

Monthly short Narrative

(April)

Province: Nusa Tenggara Timur

CAPACITY BUILDING

- Recruitment of facilitators in Kota Kupang (3 March 2010). The selected candidates were 8
 - Lesti
 - Marthin
 - Markus Sumiyono
- Recruitment of institutional facilitator in Ende District (8 April 2010). The selected candidate was Thedeus Mbabho.
- Recruitment of institutional facilitator in Sikka District (9 April 2010). The selected candidate was Maximilianus Adifan. Selection process in Sikka was a collaborative effort as PLAN International was part of selection committee and being a member of interview panel.
- Recruitment of facilitators in East sumba District (8 April 2010). The selected candidates were
 - Jemy U.K Beru, ST for institutional facilitator
 - Sarviam E.B, SKM for hygiene promotion facilitator
- Newsletter AMPL NTT released
- Strategic Plan document in Kota Kupang finalized and signed by Walikota

RURAL

Progress in TTS District

- AMPL meeting in TTS taken place on 31 March 2010. Attended by Bappeda, PU, and technical as well as hygiene promotion facilitator. The meeting objective was how to speed up construction progress in Fatukoto and OeEkam. Main result of the meetings were;
 - Technical facilitator will work under Dinas PU guidance
 - Bidding process for additional construction material needed
 - Construction should be completed by end of June 2010
- Water pipe construction progress
 - Fatukoto village 80% completed. Remained work; distribution pipe and household connection
 - OeEkam village 60% completed. Remained work; Reservoir, distribution pipe and household connection
- Continuation on CLTS triggering (80% done)

Progress in Ende District

- Shared AWP in Ende, was held on 10 March 2010, participated by 18 persons from AMPL Pokja sectors (Bappeda, PU, DHO, BPMD, Dinas PPO). The meeting objectives were to share AW & to discuss the preparation Ende island Open Defecation Free & to plan consolidation AMPL Pokja meeting in correspondent on 7 unfunded villages/cancelled villages

- Progress of preparation Ende Island Open defecation Free per early March 2010
The household latrine construction has been collaborate with ADD & PNPM Mandiri budget allocation – BPMD Ende. The declaration plan will be launch in early August 2010.

Ende Island Sub District, per March 2010

No	Village	# House	# Population	# KK	# Latrine	# Public Latrine	# MCK	Remark
1	Rendoraterua	192	1134	280	182	6		
2	Paderape	182	935	241	128	4		
3	Rorurangga	192	1062	248	108	1	2	
4	Puutara	276	1648	419	152	8		
5	Ndoriwoy	217	1072	261	130	8	8	
6	Redodori	207	1087	284	87	9	9	
7	Aejeti	277	1664	435	143	7		
	Total	1543	8602	2168	930	43	19	62.602722
								Latrine utilization

- AMPL meeting in Ende District taken place on 7 April 2010. Attended by head of 7 villages, Bappeda, PU, Dinas Kesehatan, BPMD, Dinas Pendidikan. The meeting objective was to find solution for 7 canceled villages. Main result of the meetings were;
 - Ensure support for construction in 7 cancelled villages to be allocated in next 2 years (2011 and 2012) through APBD, DAK, ADD or PNPM
 - Priority will be given to the villages with Rain Water Tanks technology option
- Rain Water Tank Construction progress;
 - 114 out of 114 Rain Water Tanks in Tiwerea completed
 - 201 out of 219 Rain Water Tanks in Ndetundora III completed
 - 100 out of 364 Rain Water Tanks in Wewaria completed

Progress in East Sumba District

- AMPL Pokja coordination meeting in East Sumba was held on 19 January & attended by 22 persons from AMPL pusat, AMPL provincial & district, the meeting result were shared AWP & consolidation of 10 (ten) unfunded villages/ cancelled villages
- AMPL meeting in East Sumba taken place on 9 April 2010. Main result of the meeting were shared the AMPL Pokja has been incorporated 10 unfunded/cancelled (construction) villages into main priority to be follow up in District Musrebang processed & 9 villages out of 10 has been accommodate in district Musrebang, as follows:

No	Villages	Budget Plan	Remark
1	Watumbaka	IDR 900,000,000	Public Work / APBD
2	Laipandak	IDR 678,000,000	Public Work / APBD
3	Pambotanjara	IDR 250,000,000	Public Work / APBD
4	Tandulajangga	IDR 300,000,000	Public Work / APBD
5	Maradamundi	IDR 515,000,000	Public Work / APBD
6	Kadumbul	IDR 2,500,000,000	Public Work / APBN
7	Matawai Pawali	IDR 1,000,000,000	Public Work / APBN
8	Pulupanjang	IDR tbc	PNPM
9	Praipaha	IDR tbc	PNPM
TOTAL		6,143,000,000	

- Dug well construction progress;
 - 16 out of 23 Dug well in Kondamara completed
 - 70 out of 78 Dug well in Kondamara completed
- Water pipe construction progress;
Pipe system Kondamara village 80% completed. Remained work; distribution pipe and household connection
- Continuation on CLTS triggering (75% done)
- Continuation on Hygiene Promotion Community Action Plan (60%)

Progress in Rote Ndao District

- Water pipe construction progress;
Pipe system Inaoe village 98% completed. Remained work only 2 household connections.
- Rain Water Tank construction progress;
 - 251 out of 253 Rain Water Tanks in Daiama completed
 - 117 out of 205 Rain Water Tanks in Sotimori completed
 - 357 out of 357 Rain Water Tanks in Tesabela completed
 - 46 out of 146 Rain Water Tanks in Oeseli completed
- Rain Water Tank construction progress. It is expected donor, WASH Section and Central level as well as provincial level POKJA AMPL to be participated.
- Continuation on CLTS triggering (75% done)
- Continuation on Hygiene Promotion Community Action Plan (10%)
- Continuation on Community Action Plan (80%)

Progress in Belu District

- Water pipe construction progress;
 - Pipe system Halimodok village 50% completed. Remained work reservoir, transmission pipe, distribution pipe, and household connection
 - Pipe system Halimodok village 30% completed. Remained work springs catchment, reservoir, transmission pipe, distribution pipe, and household connection

SCHOOL

- School latrine construction progress in Kota Kupang
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- School latrine construction progress in TTS.
5 out of 6 school latrines from previous batch have been fully completed. However all of completed latrines are not well operated and maintained.
- School latrine construction progress in Rote Ndao
4 out of 6 school latrines from previous batch have been fully completed. However all of completed latrines are not well operated and maintained
- School latrine construction progress in East Sumba
5 out of 6 school latrines from previous batch have been fully completed. However all of completed latrines are not well operated and maintained

Urban

Nothing significant has been done in Kota Kupang since delinquency status holds DCT for the first quarter

Achievements/lessons learnt:

- 4 persons institutional facilitators recruited in Kota Kupang, Ende, Sikka, East Sumba (as per 22 April 2010)
- 1 person hygiene promotion facilitator recruited in East Sumba
- AMPL coordination meeting held in Ende, East Sumba and TTS & Kota Kuapng during April

Main Programmatic Constraints/challenges for the month:

1. Delayed cash transfer to Kabupaten due to delinquencies
2. Lack of AMPL Pokja meeting to desire find a solution in accordance with field implementation program constrains
3. Inadequate of community support in accordance with lack of numbers of community facilitator in the field : 2 persons vs 12 villages vs 16 schools
4. Lack of supervision by PU personnel on quality of out put. This will be addressed on next POKJA meeting and solutions sought
5. Inflated price of construction materials about 10% to 40% increase from the planned budget has put strain on the AWP allocated fund

Financial update:

1. Long review process by PA/SPA holds most of DCT.
2. Lack of administrative and financial skill on most of implementing partners.
3. Slow liquidation process due to not complete or poor report quality by implementing partners.

Recommendations:

1. PA and SPA are expected to assist POs in coordinating incomplete DCTs or liquidation documents to counterparts.

2. Adequate numbers of community facilitator is important issue has needed to be address to support the villagers on daily basis implementation.

Next Planned Activities/mission planning:

1. Interview institutional candidate in Rote Ndao and Alor (29 April), Belu and TTS (first week of May)
2. AMPL monthly meeting in Kota Kupang (27 April 2010)
3. AMPL Monthly meeting in Provincial level (6 May 2010)
4. Draft of preliminary report on Provincial AMPL Strategic plan to be developed by May up to June
5. AMPL database covering NTT Province will be collected during May to June. AMPL Network support is needed.

AOB if any.

WASH in Urban Slums Manitoring Sheet

Kota:

Date of Report

No	Kelurahan/RT	Demographic Data		Existing Condition		Cumulative Progress after WASH Interventions									Remarks
		# Pop.	# HH	HH have access to Water	HH use latrine	# HH get access to water	# Water Comm. Groups established	# People use toilet		# Well managed Communal Latrines	# Solid waste management Comm. Groups established	# Private involved in Solid waste collection	# Physical Improvement		
								Male	Female				Drainage	Surface Water	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
	Namosain	1344	336	98.8	92.94	0	0	0	0	0	0	0	0	0	0
	Solor	1040	260	83	59	0	0	0	0	0	0	0	0	0	0
	Fatubesi	320	80	52	96	0	0	0	0	0	0	0	0	0	0
	Oesapa	268	67	76.2	71.4	0	0	0	0	0	0	0	0	0	0
	Oebobo	940	235	91.9	93	0	0	0	0	0	0	0	0	0	0
	Naikoten I	1080	270	100	87.4	0	0	0	0	0	0	0	0	0	0

Additional information (issues, constraints etc)